

Information Governance

White Building
Littlemore Mental Health Centre
Sandford Road
Littlemore
Oxford
OX4 4XN

Tel: 0845 219 1269
Fax: 0845 219 1275
Web: www.oxfordhealth.nhs.uk

20 August 2018
Our ref: 18190136

Dear

Request for Information: Freedom of Information Act

Thank you for your email of July, making a request for information under the Freedom of Information Act. You requested the following information and the Trust is able to provide the information below in response:

Request:

- For the financial years 2012/13, 2013/14, 2014/15, 2015/16, 2016/17, 2017/18 please provide:

A break-down of numbers of full time equivalent clinical staff roles in your CAMHS department and their profession (for example; Psychiatrist, clinical psychologist, occupational therapist)

Response:

Staff Group	Role	2016	2017	2018
Add Prof Scientific and Technic	Social Worker	23.60	30.11	34.16
	Clinical Psychologist	40.40	55.22	57.70
	High Intensity Therapist	1.30	3.30	3.30
	Practitioner	6.56	9.00	7.88
	Psychotherapist	24.62	27.97	25.91
Add Prof Scientific and Technic Total		96.48	125.60	128.95
Additional Clinical Services	Assistant/Associate Therapist	15.89	29.59	29.52
	Health Care Support Worke	47.86	54.27	44.14
	Nursery Nurse			2.00
Additional Clinical Services Total		63.75	83.86	75.66
Administrative and Clerical	A&C	56.49	66.03	69.60
	Manager	4.11	8.13	2.00
Administrative and Clerical Total		60.59	74.17	71.60
Allied Health Professionals	Art Therapist	0.90	0.90	0.40
	Dietitian	0.71	1.58	1.18
	Drama Therapist	0.60		
	Occupational Therapist	18.02	19.41	25.91
	Speech and Language Thera			1.46
Allied Health Professionals Total		20.23	21.89	28.94
Estates and Ancillary	Housekeeper	5.67	4.67	4.00
Estates and Ancillary Total		5.67	4.67	4.00
Medical and Dental	Consultant	31.65	37.05	36.65
	Specialty Doctor	4.40	4.80	3.30
	Staff Grade (Closed)	1.00		
Medical and Dental Total		37.05	41.85	39.95
Nursing and Midwifery Registered	Advanced Practitioner		2.00	2.00
	Community Nurse	27.63	24.74	28.36
	Community Practitioner	8.20	11.40	13.71
	Nurse Consultant	1.00	1.00	1.00
	Nurse Manager	14.56	17.36	15.76
	Sister/Charge Nurse	34.38	32.53	27.71
	Specialist Nurse Practiti	2.40	5.40	5.80
	Staff Nurse	18.10	13.70	10.35
Nursing and Midwifery Registered Total		106.27	108.14	104.68
Grand Total		390.05	460.17	452.78

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to me and I will ensure the decision is reviewed. The Trust will consider undertaking a review if requested to do so within 40 working days of the date the response is received by the applicant, and will apply discretion if a longer period of time has passed.

Should you wish to make a complaint as a result of the outcome of such a review, you may apply directly to the Information Commissioner's Office (ICO) for a decision.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust for FoI Act matters.

The ICO can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Please contact me if there are any further queries.

Kind regards,

Yours sincerely,

Mark Underwood

Head of Information Governance