

Question 1	What is your organ	FY17/18	FY18/19
	Overall		
	Capital		
	Revenue		

Question 2	Does your organisa	Yes/No	If yes, who is the main supplier or shared service provider?	If no, please give details:	Annual spend FY17/18	Contract renewal date	Percentage outsourced
	Desktop management	No					
	Networking	Yes					
	Data centre	Yes	Oxford University Hospitals NHS Foundation Trust		Circa £138k p/a	Ongoing	
	Mobile device man	No	Oxford University Hospitals NHS Foundation Trust		Circa £215k p/a	Ongoing	
	Server management	No					
	IT security	No					
	Other (please specify)						

Question 3	What elements of	Yes/No/specify	Main supplier	Annual spend FY17/18	Contract renewal date
	Data storage	No			
	Networking	No			
	Back-up and archiv	No			
	Processing and con	No			
	Application databa	No			
	Big data analytics	No			
	Email and collabor	Yes	Microsoft		Circa £730k p/a
Other (please specify)					

Question 4	Does your organisa	Yes	No	Main supplier	Notes
	Data storage	Yes			
	Networking	No			
	Back-up and archiv	Yes			
	Processing and con	Yes			
	Application databa	Undecided			
	Big data analytics	Undecided			
	Email and collabor	Yes			
Other (please specify)					

Question 5	What percentage of	Response
	Virtualisation platform and main supplier	70%

Question 6	How does your org	Please select	On premise/Off premise	Main supplier	Annual spend FY17/18	Contract renewal date
	Local departmental servers					
	In-house data centre					
	Outsourced cloud provider					
	Outsourced data centre		On premise	Oxford Univeristy Hospitals NHS Foundation Trust		
	Shared service					
Other (please specify)						

Question 7	How many servers	Response	Notes
	Number of servers		
	Owned or leased		
	Average age of servers		
	Main supplier		
	Annual spend FY17/18		

Question 8	Please specify you	Main supplier	Annual spend - FY17/18	Contract renewal date
	Fixed line telecoms	Vodafone	Commercially sensitive	2020
	Mobile telecoms	Vodafone	Commercially sensitive	2019
	Data network (bro	BT and Virgin	Commercially sensitive	Varioius
	WiFi (hardware)	Cisco	Commercially sensitive	
	CoIN (if applicable)	Oxford University Hospitals NHS Foundation Trust	Described above	
	WAN	Oxford University Hospitals NHS Foundation Trust	Described above	
	LAN			
Other (please specify)				

Question 9	Please outline the	Yes/No	Percentage of organisation covered
	Community wide (Yes	90%
	Enterprise wide (whole campus)		
	Main building only		
	Sections of building(s) only		
	Mobile phone sign	No	
No wireless networks are used in the trust			

Question 10	Does your organisa	Yes/No
	Bring Your Own De	No
	Choose Your Own	No

Question 11	What mobile devic	Main product and supplier	Annual spend - FY17/18	Contract renewal date
	Smartphones	MobileIron -	Circa £70k p/a	Aug-18
	Laptops			
	PCs			
	Tablets			
Other (please specify):				

Question 12	Does your organisa	Yes/No	Product
		No	

Question 13	What devices are used	Number across organisation	Average age of product	Main supplier
	Smartphones	630	3 yrs	Vodafone
	Laptops	2500	4 yrs	Dell
	PCs	3200	4 yrs	Dell
	Tablets	3400	3 yrs	Apple

Question 14	What video/web conferencing tools are used	Response	Notes
	Main product (e.g.)	Skype	
	Main supplier	Microsoft	
	Annual spend	Described above	
	Contract renewal date		

Question 15	What desktop operating systems are used	Main product	Main supplier	Annual spend	Contract renewal date
		Windows 7	Microsoft	OEM licensing	

Question 16	What personal office productivity software is used	Response
	Product and version	MS Office 2016
	Licensing model (e.g.)	Part of O365 E3
	Number of licences	7000

Question 17	Does your organisation use NHSmail	Locally-hosted (please specify)	Both	Are you moving to NHSmail2
	Yes	No		No