

Information Governance
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3rd May 2018

Our ref: 18190026.

Dear

Request for Information: Freedom of Information Act

Thank you for your email of 13th April, making a request for information under the Freedom of Information Act. You requested the following information and the Trust is able to provide the information below in response:

Request

I would like to request information, under the Freedom of Information Act, regarding the information technology (IT) spending at your trust for each of the past three financial years (2015-16, 2016-17, 2017-18). If you are unable to provide the figures this period please provide them for financial years where this information is available.

Please include all IT spending at the trust, to the greatest extent practicable, including both spending on staff and external suppliers, internally funded projects and projects funded with additional central funding (such as global digital exemplar or test bed programmes), unless otherwise specified. Please feel free to include an explanatory notes that highlight the scope of data provided.

Bearing the above in mind, please provide the following:

1. For each financial year, the total information technology (IT) budget – if held, please split into capital and revenue budget.
2. For each financial year, actual IT expenditure – if held, please split into capital and revenue expenditure.
3. For each financial year, total external funding provided to the trust for IT projects and the source for that funding (e.g. NHS England) – if held, please split into capital and revenue expenditure.

Response

All Figures are in '000	15-16	16-17	17-18	total over period
Total information technology (IT) budget.	7,124	6,531	7,730	21,386
IT capital budget.	1,410	917	2,411	4,738
The IT revenue budget.	5,714	5,614	5,319	16,647
Actual IT expenditure	7,285	5,593	8,473	21,352
Actual IT capital expenditure	878	573	3318	4769
Actual IT revenue expenditure	6,407	5,020	5,155	16,583
Total actual external funding provided to the trust for IT projects and the source for that funding (e.g. NHS England)	266	109	1,549	1,923
Total actual external capital funding provided to the trust for IT projects and the source for that funding.	0	0	1470	1470
Total actual external revenue funding provided to the trust for IT project and the source for that funding.	266	109	79	453

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to me and I will ensure the decision is reviewed. The Trust will consider undertaking a review if requested to do so within 40 working days of the date the response is received by the applicant, and will apply discretion if a longer period of time has passed.

Should you wish to make a complaint as a result of the outcome of such a review, you may apply directly to the Information Commissioner's Office (ICO) for a decision.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust for FoI Act matters.

The ICO can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Please contact me if there are any further queries.

Kind regards,

Yours sincerely,

Mark Underwood

Head of Information Governance