

# Report to the Meeting of the

**BOD 12/2018**

(Agenda item: 14)

# Oxford Health NHS Foundation Trust

# Board of Directors

**31 January 2018**

**Business Plan 2017/18 Quarter 3 Report**

**For: Information**

**Executive Summary**

This report summarises the progress of the Trust’s Business Plan against our Strategic Priorities in FY18 Quarter 3 (Oct 2017- Dec 2017). The content of this report has been approved by the Director of Finance.

The commentary in the report outlines key achievements for Quarter 3 for each project and its alignment to our strategic priorities. This report includes narrative progress update for each project – submitted by teams (Red, Amber, Green rated based on progress against milestones);

The following paper provides the highlights from Quarter 3.

**Governance Route/Approval Process**

This paper is a quarterly report and has been approved by Mike McEnaney, Director of Finance.

**Recommendation**

The Board is asked to note the Quarter 3 report.

**Author and Title:** Craig Byron, Strategy & Business Planning Manager (interim)

**Lead Executive Director:** Mike McEnaney, Director of Finance