

# PAPER

BOD 47/2014

(Agenda Item: 8)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

**30 April 2014**

**Quality and Performance Report M12 FY14**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 12 of FY14. The attached report format continues to be developed through discussion with the Executive Directors and from comments from the Board as a whole.

**Report**

The Board report format captures all the current performance indicator requirements of Monitor. The report includes reporting on Commissioning for Quality and Innovation (CQUIN) and includes performance against quarterly reported indicators.

**Recommendation**

The Board is asked to note the report.

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**Lead Executive Director:** Mike McEnaney, Finance Director

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper provides assurance and evidence against the Care Quality Commission Outcome: [Input Outcome number – ie 7]*